

As of 9/3/2013

387 - Washington State Arts Commission

A001 Build Participation in the Arts

Statewide Result Area: Improve cultural and recreational opportunities throughout the state
Statewide Strategy: Ensure access to cultural and recreational opportunities

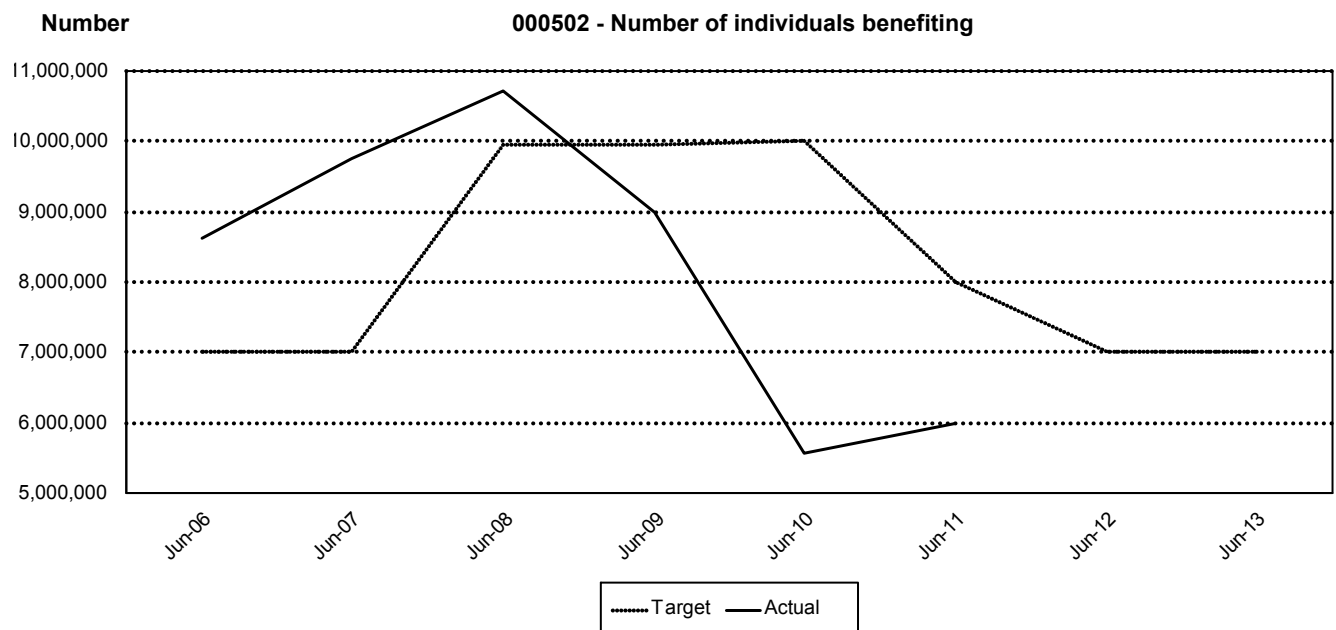
Expected Results

Washington residents have improved access to arts and cultural activities in their communities and statewide. Artists and audiences with disabilities and members of otherwise underserved communities have greater access to Washington's vibrant arts. Communities develop local arts resources; arts opportunities meet local needs and improve the quality of life and cultural vitality. Arts activities stimulate tourism, rejuvenate downtowns, attract a creative and qualified workforce, and provide healthy activities for youth.

000502 - Number of individuals participating in Washington State Arts Commission funded arts organizations activities.			
Biennium	Period	Actual	Target
2011-13	A2		7,000,000
2011-13	A1		7,000,000
2009-11	A2	5,985,910	8,000,000
2009-11	A1	5,555,057	10,000,000
2007-09	A2	8,984,821	9,950,000
2007-09	A1	10,717,795	9,950,000

Date Measured: 6/30/2011

Comment: Estimates reflect 27% reduction to grants budget in FY 11.



As of 9/3/2013

A002 Local Arts Organizations

Statewide Result Area: **Improve cultural and recreational opportunities throughout the state****Statewide Strategy:** **Ensure quality cultural and recreational experiences****Expected Results**

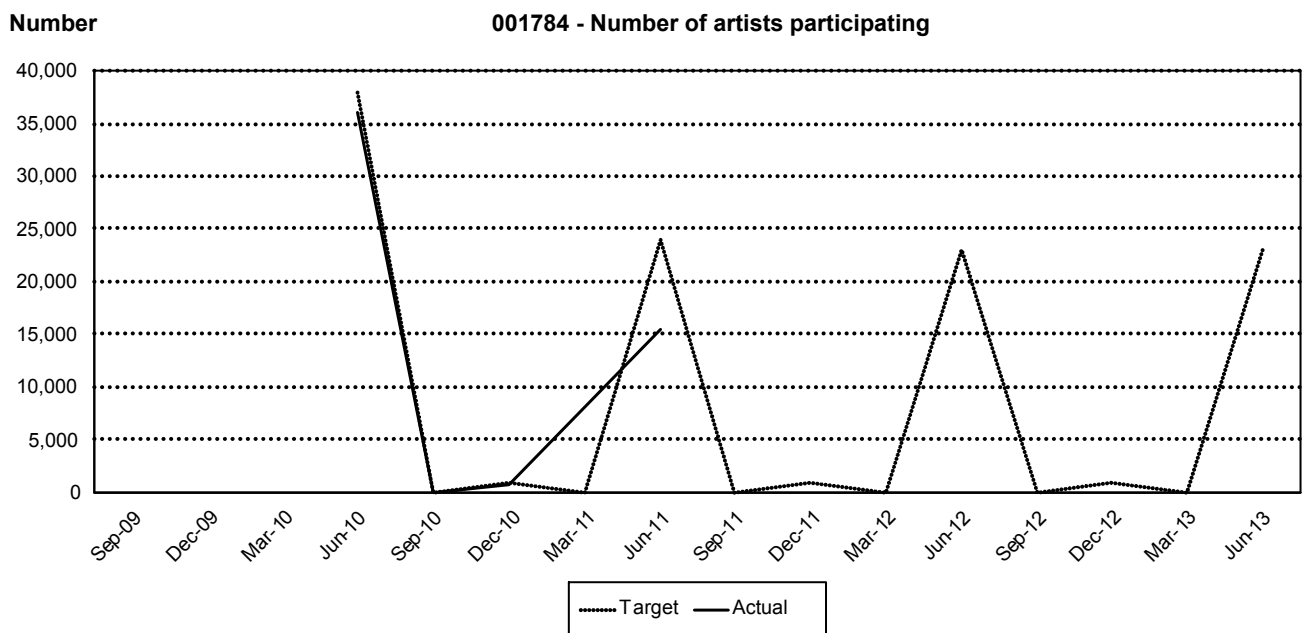
Arts organizations across the state provide quality arts programming, build organizational capacity, broaden outreach, and leverage other resources. State funding makes the arts more affordable and brings diverse cultural offerings to audiences statewide. Arts organizations contribute to the economic vitality of their communities and the state, attracting new business, and contributing to the local workforce, and tax base.

As of 9/3/2013

001784 - Number of artists participating in arts organization programs funded by the Washington State Arts Commission.			
Biennium	Period	Actual	Target
2011-13	Q8		22,995
2011-13	Q7		0
2011-13	Q6		1,000
2011-13	Q5		5
2011-13	Q4		22,995
2011-13	Q3		0
2011-13	Q2		1,000
2011-13	Q1		5
2009-11	Q8	15,521	23,980
2009-11	Q7		0
2009-11	Q6	820	1,000
2009-11	Q5	36	20
2009-11	Q4	36,004	38,000

Date Measured: 6/30/2013

Comment: All grants and programs exclusive of Q5 and Q6 data.



A003 Public Art

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

As of 9/3/2013

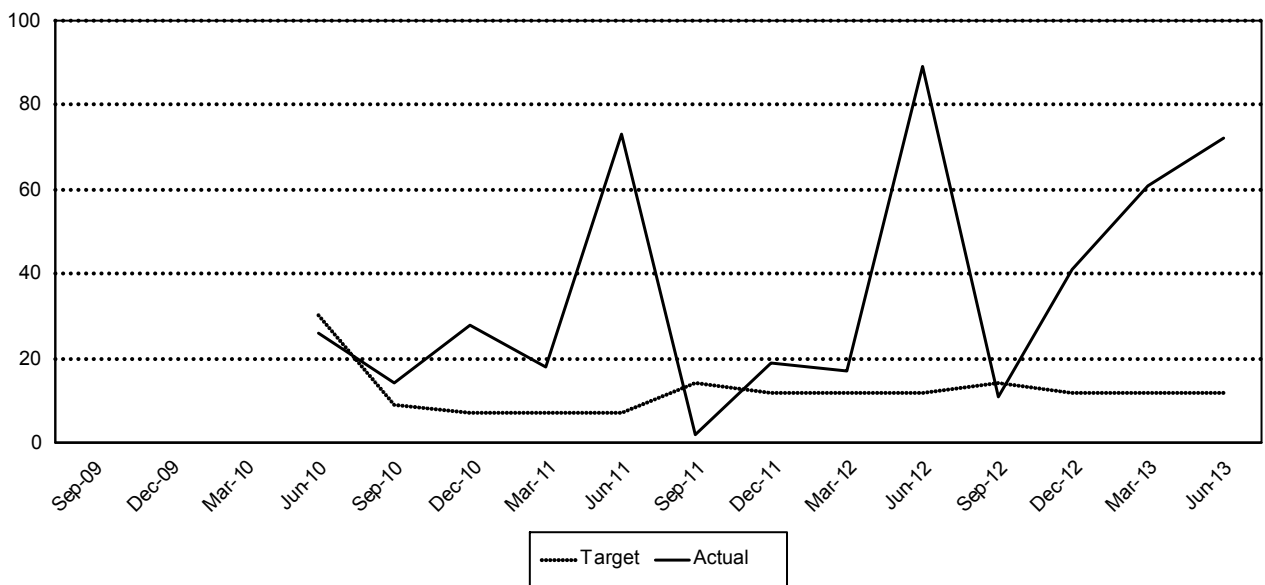
Citizens have access to high quality public art in state agencies, universities, colleges, and public schools. Artworks in the State Art Collection express diverse cultures and enhance the public areas where people live, work, and study. Individual artists are supported through the commission of new public artwork. Continued stewardship preserves the state's investment in the State Art Collection.

001785 - Number of artworks in the State Art Collection receiving conservation services.			
Biennium	Period	Actual	Target
2011-13	Q8	72	12
2011-13	Q7	61	12
2011-13	Q6	41	12
2011-13	Q5	11	14
2011-13	Q4	89	12
2011-13	Q3	17	12
2011-13	Q2	19	12
2011-13	Q1	2	14
2009-11	Q8	73	7
2009-11	Q7	18	7
2009-11	Q6	28	7
2009-11	Q5	14	9
2009-11	Q4	26	30

Date Measured: 6/30/2012

Comment: This is a quarter figure. Annual = 127, or 77 more than the annual target of 50!

Number **001785 - # of artworks receiving conservation services**



As of 9/3/2013

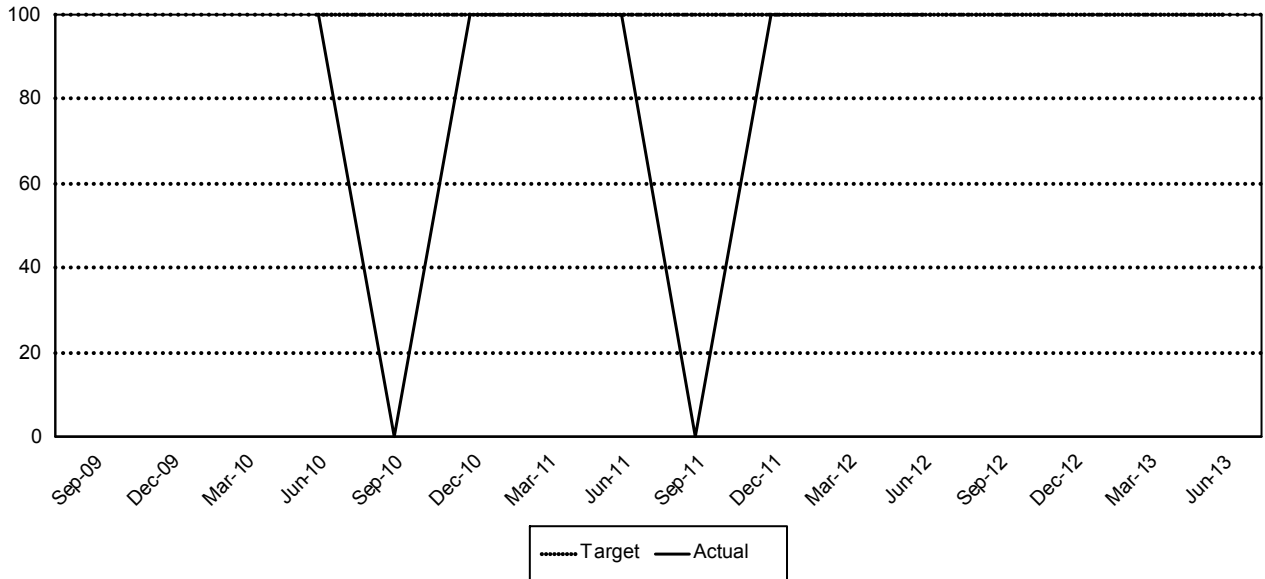
001786 - Percent of artwork acquisitions rated good/excellent by local community representatives.			
Biennium	Period	Actual	Target
2011-13	Q8		100%
2011-13	Q7		100%
2011-13	Q6		100%
2011-13	Q5		100%
2011-13	Q4	100%	100%
2011-13	Q3	100%	100%
2011-13	Q2	100%	100%
2011-13	Q1	0%	100%
2009-11	Q8	100%	100%
2009-11	Q7	100%	100%
2009-11	Q6	100%	100%
2009-11	Q5	0%	100%
2009-11	Q4	100%	100%

Date Measured: 6/30/2012

Comment: 3 evals in Q4 with avg. score of 4.82 (good/excellent = 4 or >).

Percent

001786 - % of artwork acquisitions rated good/excellent

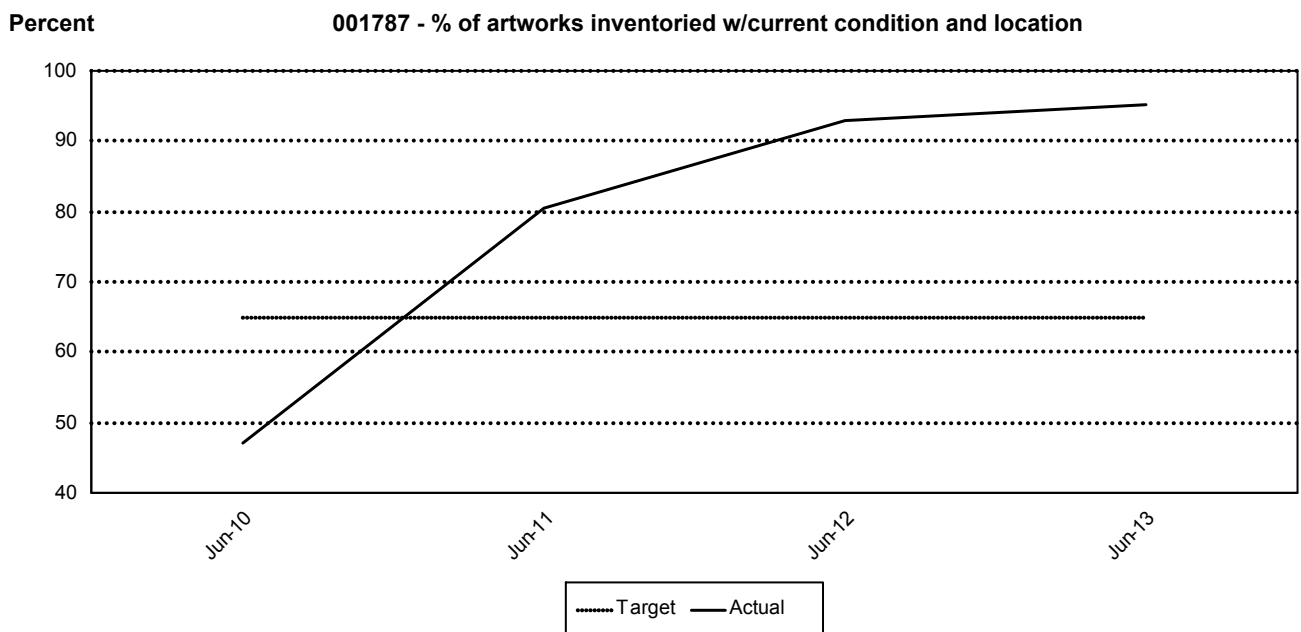


As of 9/3/2013

001787 - Percent of artworks in State Art Collection inventoried with current condition and location information.			
Biennium	Period	Actual	Target
2011-13	A2	95.1%	65%
2011-13	A1	93%	65%
2009-11	A2	80.5%	65%
2009-11	A1	47.2%	65%

Date Measured: 6/30/2012

Comment: We now have current condition/location information for 4,165 of 4,500 pieces in the collection.



A004 Support the Arts as Basic Education

Statewide Result Area: Improve cultural and recreational opportunities throughout the state
Statewide Strategy: Ensure quality cultural and recreational experiences

Expected Results

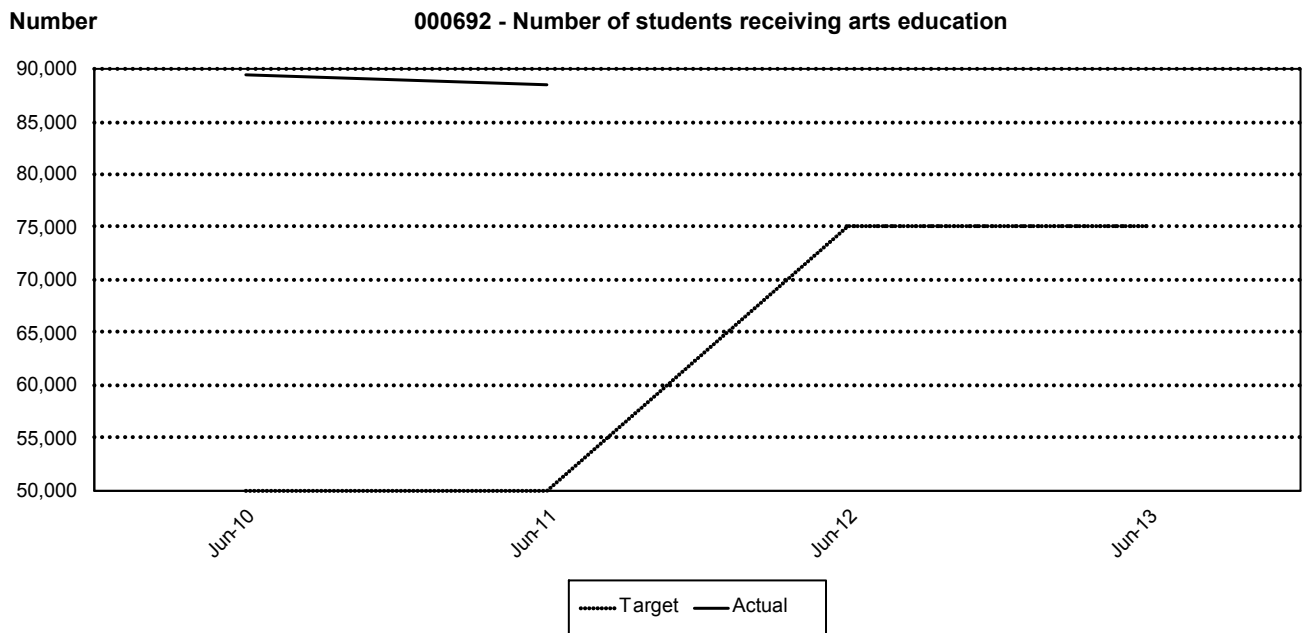
K-12 students across the state receive high quality instruction in the arts - dance, music, theatre, and visual arts - and reach higher levels of both academic and personal success. Students graduate from high school with 21st century skills. Overall school culture is enhanced, which helps energize and retain high quality school faculty and staff, as well as decreasing student drop-out rates. Classroom teachers and teaching artists improve their arts teaching techniques and their ability to connect working in the arts with the Washington State standards in the arts. Artists and arts leaders develop their skills and knowledge. Folk and traditional arts are taught to new generations of practitioners.

As of 9/3/2013

000692 - Number of students receiving high quality, standards-aligned arts instruction through Washington State Arts Commission arts education grants.			
Biennium	Period	Actual	Target
2011-13	A2		75,000
2011-13	A1		75,000
2009-11	A2	88,433	50,000
2009-11	A1	89,398	50,000

Date Measured: 6/30/2010

Comment: Actuals based on incomplete, preliminary data; final data will be available by the end of September 2010.



As of 9/3/2013

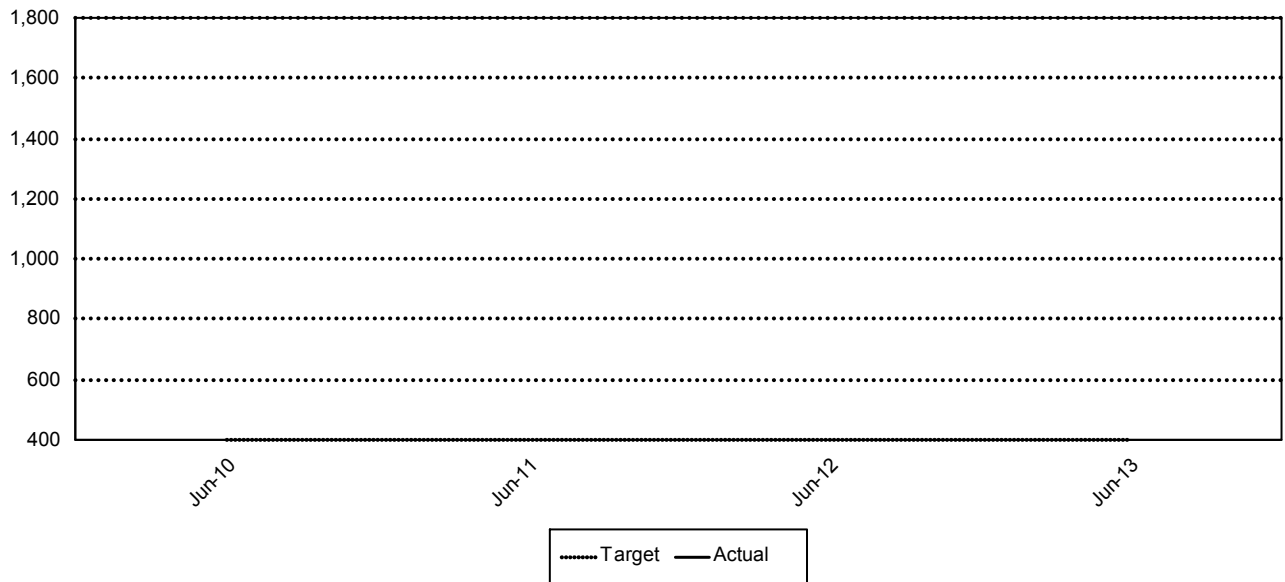
000697 - Number of K-12 teachers who learn techniques for teaching arts concepts through Washington State Arts Commission arts education grants.			
Biennium	Period	Actual	Target
2011-13	A2		400
2011-13	A1		400
2009-11	A2		400
2009-11	A1	1,683	400

Date Measured: 6/30/2010

Comment: Actuals based on incomplete, preliminary data; final data will be available by the end of September 2010.

Number

000697 - Number of K-12 teachers trained to teach art concepts



As of 9/3/2013

001788 - Funds leveraged by Washington State Arts Commission arts education grants.			
Biennium	Period	Actual	Target
2011-13	A2		\$750,000
2011-13	A1		\$750,000
2009-11	A2		\$773,000
2009-11	A1	\$1,178,190	\$1,050,000

Date Measured: 6/30/2013

Comment: Assumes \$2 leveraged from other resources for every \$1 invested by the state.

